

PSAP: Fairfax County PSCC Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	1,198,292	
Total 911 calls handled by the PSAP	521,562	
Total wireless 911 calls handled by the PSAP	283,242	

Percentage of wireless to 9-1-1 calls :54.31%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Shared equipment	\$ 312,144.00	
Total Shared Equipment for Formula:	\$ 312,144.00	

Actual: _____ X _____ =

Description	Estimated	Actual
Tandem-to-PSAP wireless 911 trunks (6)	\$ 6,120.00	
Total LEC Costs :	\$ 6,120.00	

Description	Estimated	Actual
Salary and benefits	\$ 8,040,623.00	
Total Shared Equipment for Formula:	\$ 8,040,623.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	